

## A FRAMEWORK FOR TRANSPARENCY AUDIT

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b, c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1- organization and function, 2- Budget and programmes, 3- Publicity and public interface, 4- E. governance, 5- Information as prescribed and 6. Information disclosed on own initiative.

### 1. Organization and Function

S. No.	Item	Details of disclosure	Particular
1.1	Particulars of its organization, functions and duties [Section 4(1)(b)(i)]	(i) Name of the Organization and its website	Chandigarh Transport Undertaking www.chdctu.gov.in
		(ii) Head of the organization	Director Transport
		(iii) Vision, Mission and Key objectives	Annexure I
		(iv) Function and duties	Annexure I
		(v) Organization Chart	Annexure II
1.2	Power and duties of its officers and employees [Section 4(1)(b)(ii)]	(i) Powers and duties of officers (administrative, financial and judicial)	Annexure II
		(ii) Power and duties of other employees	Annexure II
		(iii) Rules/ orders under which powers and duty are derived and	General Financial Rules 2017, Central Service Rules and instructions issued by Chandigarh Administration from time to time
		(iv) Exercised	Annexure II
		(v) Work allocation	Annexure II

1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	(i) Process of decision making. Identify key decision making points	Annexure III
		(ii) Final decision making authority	Annexure III
		(iii) Related provisions, acts, rules etc.	General Financial Rules 2017, Central Service Rules and instructions issued by Chandigarh Administration from time to time
		(iv) Time limit for taking a decisions, if any	As per concerned subject matter/rules
		(v) Channel of supervision and accountability	Annexure III
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	(i) Nature of functions/ services offered	General public transport
		(ii) Norms/ standards for functions/ service delivery	As per rules
		(iii) Process by which these services can be accessed	Through official channel as per concerned Branch.
		(iv) Time-limit for achieving the targets	As per concerned subject matter/rules
		(v) Process of redress of grievances	As per conduct rules through CP gram portal
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	(i) Title and nature of the record/ manual/instruction.	Annexure IV
		(ii) List of Rules, regulations, instructions manuals and records.	
		(iii) Acts/ Rules manuals etc.	
		(iv) Transfer policy and transfer orders	Inter Departmental Transfer Policy
1.6	Categories of documents held by the authority under its control [Section 4(1)(b)(vi)]	(i) Categories of documents	Annexure V
		(ii) Custodian of documents/categories	Annexure V
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(vii)]	(i) Name of Boards, Council, Committee etc.	Not applicable
		(ii) Composition	
		(iii) Dates from which constituted	
		(iv) Term/ Tenure	
		(v) Powers and functions	
		(vi) Whether their meetings are open to the public?	
		(vii) Whether the minutes of the meetings are open to the public?	
		(viii) Place where the minutes if open to the public are available?	
1.8	Directory of officers and employees [Section 4(1)(b)(ix)]	(i) Name and designation	Annexure VI
		(ii) Telephone , fax and email ID	Annexure VI

1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	(i) List of employees with Gross monthly remuneration	Annexure VII
		(ii) System of compensation as provided in its regulations	As per Central Civil Services Rules.
1.10	Name, designation and other particulars of public information officers [Section 4(1) (b) (xvi)]	(i) Name and designation of the public information officer (PIO), Assistant Public Information (s) & Appellate Authority	FAA – Sh. Pradhuman Singh, Director Transport. 0172-2990216. CPIO- Sh. Krishan Lal, Superintendent M:9988667768 :8837518572
		(ii) Address, telephone numbers and email ID of each designated official.	Plot No. 701, Industrial Area, Phase I, Chandigarh Telephone No.0172-2990216 Email id – <a href="mailto:ctu-ehd@nic.in">ctu-ehd@nic.in</a>
1.11	No. Of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	No. of employees against whom disciplinary action has been	Done
		(i) Pending for Minor penalty or major penalty proceedings	
		(ii) Finalized for Minor penalty or major penalty proceedings	
1.12	Programmes to advance understanding of RTI (Section 26)	(i) Educational programmes	Provided by Department of Personnel, Chandigarh Administration
		(ii) Efforts to encourage public authority to participate in these programmes	
		(iii) Training of CPIO/APIO	
		(iv) Update & publish guidelines on RTI by the Public Authorities concerned	N.A

2. Budget and Programme

S. No.	Item	Details of disclosure	Particular
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	<ul style="list-style-type: none"> <li>(i) Total Budget for the public authority</li> <li>(ii) Budget for each agency and plan &amp; programmes</li> <li>(iii) Proposed expenditures</li> <li>(iv) Revised budget for each agency, if any</li> <li>(v) Report on disbursements made and place where the related reports are available</li> </ul>	Annexure VIII 2023-24
2.2	Foreign and domestic tours during 2023-24	<ul style="list-style-type: none"> <li>(i) Budget</li> <li>(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.               <ul style="list-style-type: none"> <li>a) Places visited</li> <li>b) The period of visit</li> <li>c) The number of members in the official delegation</li> <li>d) Expenditure on the visit</li> </ul> </li> </ul>	NA Not applicable
		<ul style="list-style-type: none"> <li>(iii) Information related to procurements               <ul style="list-style-type: none"> <li>a) Notice/tender enquires, and corrigenda if any thereon,</li> <li>b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured,</li> <li>c) The works contracts concluded – in any such combination of the above- and</li> <li>d) The rate /rates and the total amount at which such procurement or works contract is to be executed.</li> </ul> </li> </ul>	Through Government e-Market Place (GeM Portal)
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	<ul style="list-style-type: none"> <li>(i) Name of the programme of activity</li> <li>(ii) Objective of the programme</li> <li>(iii) Procedure to avail benefits</li> <li>(iv) Duration of the programme/ scheme</li> <li>(v) Physical and financial targets of the programme</li> <li>(vi) Nature/ scale of subsidy /amount allotted</li> </ul>	Not applicable

		(vii) Eligibility criteria for grant of subsidy	Not applicable
		(viii) Details of beneficiaries of subsidy programme (number, profile etc)	Not applicable
2.4	Discretionary and non-discretionary grants.	(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	Not applicable
		(ii) Annual accounts of all legal entities who are provided grants by public authorities.	
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	(i) Concessions, permits or authorizations granted by public authority	Not applicable
		(ii) For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorizations d) Date of award of concessions /permits of authorizations	
2.6	CAG & PAC paras	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of Administrator, U.T., Chandigarh.	Audit paras are received by the department and are replied upon adequately

## 3. Publicity Band Public interface

S. No.	Item	Details of disclosure	Particulars
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation thereof  [Section 4(1)(b)(vii)]	Arrangement for consultations with or representation by the members of the public (i) Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens (ii) Arrangements for consultation with or representation by a) Members of the public in policy formulation/ policy implementation b) Day & time allotted for visitors c) Contact details of Information & Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants  Public-private partnerships (PPP) (i) Details of Special Purpose Vehicle (SPV), if any (ii) Detailed project reports (DPRs) (iii) Concession agreements. (iv) Operation and maintenance manuals (v) Other documents generated as part of the implementation of the PPP (vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorization from the government (vii) Information relating to outputs and outcomes (viii) The process of the selection of the private sector party (concessionaire etc.) (ix) All payment made under the PPP project	We follow the rules and regulations of Chandigarh Administration.
3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive; (i) Policy decisions/ legislations taken in the previous one year  (ii) Outline the Public consultation process (iii) Outline the arrangement for consultation before formulation of policy.	Yes through website <a href="http://www.chdctu.gov.in">www.chdctu.gov.in</a>

3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	Use of the most effective means of communication (i) Internet (website)	Yes through website <a href="http://www.chdctu.gov.in">www.chdctu.gov.in</a>
3.4	Form of accessibility of information manual/ handbook [Section 4(1)(b)]	Information manual/handbook available in (i) Electronic format	No
		(ii) Printed format	No
3.5	Whether information manual/ handbook available free of cost or not [Section 4(1)(b)]	List of materials available (i) Free of cost	Not applicable
		(ii) At a reasonable cost of the medium	

## 4. E. Governance

S.No.	Item	Details of disclosure	Particular
4.1	Language in which Information Manual/Handbook Available	(i) English	NA
		(ii) Vernacular/ Local Language	
4.2	When was the information Manual/Handbook last updated?	Last date of Annual Update	
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	(i) Details of information available in electronic form	All the department information is available on the website www.chdctu.gov.in
		(ii) Name/ title of the document/record/ other information	
		(iii) Location where available	
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	(i) Name & location of the facilities	Plot No.701, Industrial Area, Phase-I, Chandigarh.
		(ii) Details of information made available	chdctu.gov.in
		(iii) Working hours of the facility	09.30 am to 05.30 pm on all working days
		(iv) Contact person & contact details (Phone, fax email)	Sh. Krishan Lal, Superintendent 0172-2990216 M:9988667768 :8837518572
4.5	Such other information as may be prescribed under section 4(i) (b)(xvii)	(i) Grievance redressal mechanism	Grievance are received offline are dealt by Superintendent-Head Office, Establishment Assistant General (Head Office) branch.
		(ii) Details of applications received under RTI and information provided	<b>Received-272 Provided-265</b> 272 applications received during the 2023-24 FY out of which 265 disposed off. Hence, 7 applications are forward to concerned branch
		(iii) List of completed schemes/ projects/ Programmes	Not applicable
		(iv) List of schemes/ projects/ programme underway	
		(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract	



		(vi) Annual Report	
		(vii) Frequently Asked Question (FAQs)	
		(viii) Any other information such as a) Citizen's Charter	Not applicable
		c) Six monthly reports loaded on the website or not	
		d) Performance against the benchmarks set in the Citizen's Charter	
4.6	Receipt & Disposal of RTI applications & appeals	(i) Details of applications received and disposed	<b>Received-272 Provided-265</b> 272 applications received during the 2023-24 FY out of which 265 disposed off. Hence, 7 applications are forward to concerned branch
		(ii) Details of appeals received and orders issued	<b>Received – 41 Nos. Disposed – 33 Nos. (FY-2023-24)</b>
4.7	Replies to questions asked in the parliament, if any. [Section 4(1)(d)(2)]	Details of questions asked and replies given	No parliamentary query was received during Financial year 2023-24. As and when such queries are received they are replied adequately

5. Information as may be prescribed

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S. No.	Item	Details of disclosure	Particulars
5.1	Such other information as may be prescribed	(i) Name & details of (a) Current CPIOs & First Appellate Authority (FAAs) Earlier CPIO & First Appellate Authority (FAAs) from 1.1.2015	FAA - Sh. Pradhuman Singh, Director Transport. 0172-2990216 CPIO- Sh. Krishan Lal, Superintendent M:9988667768 :8837518572
		(ii) Details of third party audit of voluntary disclosure	Third party audit carried out on 27.06.2024.
		(a) Dates of audit carried out (b) Report of the audit carried out	
		(iii) Appointment of Nodal Officers not below the rank of Joint Director/ Additional Director	Sh. Krishan Lal, Superintendent -cum-CPIO in the year 2024.
		(a) Date of appointment (b) Name & Designation of the officers	
		(iv) Consultancy committee of key stake holders for advice on suo-motu disclosure	Not applicable
		(a) Dates from which constituted (b) Name & Designation of the officers	
		(v) Committee of PIOs/FAAs with rich experience in RTI to identify frequently sought information under RTI	Not applicable
		(a) Dates from which constituted (b) Name & Designation of the Officers	

6. Information Disclosed on own Initiative

S. No.	Item	Details of disclosure	Particular
6.1	Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information	The information, whatever is available with the department is available on the website to the General Public.	<a href="http://www.chdctu.gov.in">www.chdctu.gov.in</a>

**ANNEXURE-I**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(I) OF**  
**THE RIGHT TO INFORMATION ACT, 2005**

(The particulars of the organization, functions and duties)

Sr No	Name of organization /Department / Board/Corporation/Institution	Function and duties (In brief)
1.	Chandigarh Transport Undertaking, Chandigarh	<p>Chandigarh Transport Undertaking came into existence w.e.f. 01.11.1966 with a fleet strength of 30 buses only, as a result of trifurcation of Punjab Roadways at the time of re-organization of Punjab State. The Head Office of CTU is located at Plot No. 701 in Industrial Area, Phase-I, Chandigarh.</p> <p>The main function is to provide bus services to the general public within the city, Sub Urban area and in adjoining States i.e. Punjab, Haryana, Delhi, Himachal Pradesh, J&amp; K, Uttar Pradesh, Rajasthan etc.</p>

**ANNEXURE-II**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(ii) OF**  
**THE RIGHT TO INFORMATION ACT, 2005**  
**(The powers and duties of the officers and employees)**

Name of the Department/Board/  
 Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
 Chandigarh Admn. Chandigarh,

Sr No	Name of the post	Powers and duties
1.	Director Transport	Head of the Department
2.	General Manager	Overall Incharge of Depot
3.	Assistant Controller(F&A)	To discharge the duties of DDO.
4.	Superintendent	To make recruitment, promotion of the staff. Looks after the day to day activity of this Undertaking.
5.	Senior Assistant	To check and verify the files put up by Junior Assistants / Clerks.
6.	Jr Asstt / Clerks	Put up the matter to the Senior Assistants and also act as Record Keeper.
7.	Peons	To attend the daily affairs of branches as well as distribution of local official letters.
8.	Chowkidar	To discharge of watch and ward duties.
9.	Sweeper	Sweeping and discharge of watch and ward duties.

**ANNEXURE-III**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(iii) OF**  
**THE RIGHT TO INFORMATION ACT, 2005**  
**(The procedure followed in the decision making process, including channels of**  
**supervision and accountability)**

Name of the Department/Board/  
 Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
 Chandigarh Admn. Chandigarh,

Sr No	Nature /Type or Work	Level at which the case is initiated (Name of the post)	Name of the post which deal with the case before the decision making authority	Level at which decision is made (Name of the post)
1.	Establishment Matter	Clerk / Jr. Asstt / Sr. Asstt	Superintendent	Director Transport
2.	Legal Matter	Clerk / Jr. Asstt / Sr. Asstt	Law Officer	Director Transport
3.	Financial Matter	Clerk / Jr. Asstt / Sr. Asstt	AC(F&A)	Director Transport

**ANNEXURE-IV**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(V) OF**  
**THE RIGHT TO INFORMATION ACT, 2005**

**(The rules, regulations, Instructions, manuals and records, held by it or under Control or used by employees for discharging functions)**

Name of the Department/Board/  
 Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
 Chandigarh Admn. Chandigarh,

Sr No	Nature /Type or Work	Name of the Rules	Name of the Manuals	Instructions (Write Circular No/Date	Any other record/document
1.	Establishment Matters	Central service rules General Financial Rules / Departmental Recruitment Rules / Medical Attendance Rules / LTC Rules	Manual of instructions on service matters	As issued by Chandigarh Admn from time to time	-
2.	Procurement	General Financial Rules, 2017	-	As issued by Finance Department, Chandigarh Admn from time to time.	-

ANNEXURE-V

PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(vi) OF  
THE RIGHT TO INFORMATION ACT, 2005

(The Statement of the categories of documents that are held or under control)

Name of the Department/Board/  
Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
Chandigarh Admn. Chandigarh.

Sr No	Category of documents
1.	Regarding Estt. Matters :- Service book of employees, ACR's files, Personal files, Pay bills, Pay bills register, Contingent bills and their vouchers, Stock registers etc.



## ANNEXURE-VI

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## UPDATED LIST OF FAA &amp; CPIO'S WITH E-MAIL &amp; MOBILE NUMBER CHANDIGARH

Sr No	Name of the official	Designation	Mobile No.	E-Mail address
1.	Sh. Pradhuman Singh	Director Transport	9501155115	<a href="mailto:directorctuchd@gmail.com">directorctuchd@gmail.com</a>
2.	Sh. Krishan Lal	Nodal Officer	8837518572	<a href="mailto:nodalctuchd@gmail.com">nodalctuchd@gmail.com</a>
1.	Sh. Amit Gupta	GM, Depot No-1	9464259337	<a href="mailto:gm1.ctuchd@gmail.com">gm1.ctuchd@gmail.com</a>
2.	Sh. Yashjeet Gupta	COM, Depot No-2	8146236633	<a href="mailto:cbsschandigarh@gmail.com">cbsschandigarh@gmail.com</a>
3.	Sh. Amit Gupta	GM, Depot No-3	9464259337	<a href="mailto:gm1.ctuchd@gmail.com">gm1.ctuchd@gmail.com</a>
4.	Sh. Yashjeet Gupta	COM, Depot No-4	8146236633	<a href="mailto:cbsschandigarh@gmail.com">cbsschandigarh@gmail.com</a>
5.	Sh. Sandeep Sethi	Accounts Officer (H)	9877633012	<a href="mailto:aohctu701@gmail.com">aohctu701@gmail.com</a>
6.	Sh. Sunil Arora	Accounts Officer (II)	9878406959	<a href="mailto:arorasunil1971@gmail.com">arorasunil1971@gmail.com</a>
7.	Sh. Vishajeet Sharma	Superintendent(H)	9872452483	<a href="mailto:Ctu-chd@nic.in">Ctu-chd@nic.in</a>
8.	Sh. Krishan Lal	Superintendent(I)	8837518572	<a href="mailto:Ctu-chd@nic.in">Ctu-chd@nic.in</a>
9.	Sh. Munish Kumar	Superintendent (II)	8968624320	<a href="mailto:Ctu-chd@nic.in">Ctu-chd@nic.in</a>
10.	Sh. Yadwinder Singh	Law Officer (I) &(II)	9780050006	<a href="mailto:Ctu-chd@nic.in">Ctu-chd@nic.in</a>
11.	Sh. Jagdish Dhull	Works Manager, Depot No-01	9467269917	<a href="mailto:Drkashyap8102@gmail.com">Drkashyap8102@gmail.com</a>
12.	Sh. Jagdish Dhull	Works Manager, Depot No-02	9467269917	<a href="mailto:Worksmanager2@gmail.com">Worksmanager2@gmail.com</a>
13.	Sh Darshu Ram	Works Manager, Depot No-03	9416236160	<a href="mailto:admctuwm3@gmail.com">admctuwm3@gmail.com</a>
14.	Sh. Darshu Ram	Works Manager, Depot No-04	9416236160	<a href="mailto:dhulljagdish1@gmail.com">dhulljagdish1@gmail.com</a>

(Monthly remuneration received by officers and employees for the month of March 2024)

Sr. No.	Name of the officer/ZSWD	Monthly Emoluments
1	Sh. Pradhuman Singh, DT	1,13,296/-
2	Sh. Amit Gupta, GM	1,33,384/-
3	Sh. Satyender, GM	97,060/-
4	Sh. Krishan Lal, Supdt.	1,46,848/-
5	Sh. Pawan Kumar, Supdt.	1,08,700/-
6	Sh. Paramjit Kaur, Supdt.	1,44,850/-
7	Smt. Sumitra Rawat, Sr. Asstt.	1,08,700/-
8	Sh. Rajinder Kumar, Jr. Asstt.	82,600/-
9	Sh. Rohit, Clerk	71,908/-



Att.

CHANDIGARH TRANSPORT  
UNDERTAKING

Single Window

DT

Dtary No. 866418 MOST IMMEDIATE/ BUDGET MATTER 19

Dated 28/3/2023  
No. F&PO(5)-2023/4191

CHANDIGARH ADMINISTRATION  
FINANCE DEPARTMENT  
(ACCOUNTS BRANCH)

Chandigarh, dated the 24/3/2023

DT/CTU	No. 866418
Ad(17)	Dt. To 28/3/2023

All the Heads of Departments,  
Chandigarh Administration.

**Subject:- Intimation of Budget Estimates 2023-24.**

Sir/Madam,

This is in continuation of this Administration letter No. F&PO(5)-  
2023/3899 dated 20.03.2023 on the subject noted above.

It is intimated that the Financial Year under the column "BE" of  
the Annexure attached in the above referred letter may be read as "2023-24"  
instead of "2022-23".

Finance and Planning Officer,  
for Finance Secretary,  
Chandigarh Administration.

Copy No. 866418  
Dated 3/4/23

3/4/23  
B A 18

24/3/23

Head of Account	BE
	2023-24
(Amount in Thousands)	
<b>DEPARTMENT : 225 - CHANDIGARH TRANSPORT UNDERTAKING</b>	
<b>3055 - Road Transport.</b>	
201 - Chandigarh Transport Undertaking.	
01 - Management.	
01 00 01 - Salaries	60000
01 00 05 - Rewards.	200
01 00 06 - Medical Treatment	1500
01 00 07 - Allowances	32300
01 00 08 - Leave Travel Concession	50
01 00 09 - Training Expenses	1000
01 00 11 - Domestic Travel Expenses	150
01 00 13 - Office Expenses	4150
01 00 49 - Other Revenue Expenditure	200
<b>TOTAL : 01-Management.</b>	<b>99550</b>
02 - Operation.	
02 00 01 - Salaries	517720
02 00 02 - Wages	155000
02 00 05 - Rewards.	150
02 00 06 - Medical Treatment	22000
02 00 07 - Allowances	373700
02 00 08 - Leave Travel Concession	200
02 00 11 - Domestic Travel Expenses	2300
02 00 13 - Office Expenses	31930
02 00 14 - Rent Rates and Taxes	2400
02 00 16 - Publications	1000
02 00 18 - Rent for Others	1150
02 00 19 - Digital Equipment	10000
02 00 24 - P.O.L.	800000
02 00 26 - Advertising and Publicity	1000
02 00 28 - Professional Services	800
02 00 31 - Grants-in-aid - General	750000
02 00 49 - Other Revenue Expenditure (Charged)	31000
02 00 49 - Other Revenue Expenditure	207200
<b>TOTAL : 02-Operation.</b>	<b>2907550</b>
03 - Repairs and Maintenance.	
03 00 01 - Salaries	78940
03 00 05 - Rewards.	50
03 00 06 - Medical Treatment	2700
03 00 07 - Allowances	38460
03 00 08 - Leave Travel Concession	50
03 00 21 - Supplies and Material	71000
03 00 29 - Repair and Maintenance	4000

Head of Account	BE
	2023-24
<b>TOTAL : 03-Repairs and Maintenance.</b>	(Amount in Thousands)
798 - International Co-Operation	195200
01 - World Bank Sponsored Project	
01 00 49 - Other Revenue Expenditure	70900
<b>TOTAL : 3055</b>	<b>3273200</b>
<b>5055 - Capital Outlay on Road Transport.</b>	
102 - Acquisition of Fleet	
01 - Chandigarh Transport Undertaking	
01 00 51 - Motor Vehicles	250000
201 - Chandigarh Transport Undertaking.	
01 - Expansion and Development of Bus Stands.	
01 00 72 - Buildings and Structures	14500
02 - Expansion and Development of Workshop.	
02 00 72 - Buildings and Structures	356000
03 - Administrative Block	
03 00 60 - Other Capital Expenditure	50000
<b>TOTAL : 5055</b>	<b>670500</b>
<b>TOTAL : 225 - CHANDIGARH TRANSPORT UNDERTAKING</b>	<b>3943700</b>