

## **A FRAMEWORK FOR TRANSPARENCY AUDIT**

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b, c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1-organization and function, 2- Budget and programmes, 3- Publicity and public interface, 4- E. governance, 5- Information as prescribed and 6. Information disclosed on own initiative.

### **1. Organization and Function**

<b>S. No.</b>	<b>Item</b>	<b>Details of disclosure</b>	<b>Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)</b>
1.1	Particulars of its organization, functions and duties [Section 4(1)(b)(i)]	(i) Name of the Organization and its website	Chandigarh Transport Undertaking ctu-chd@nic.in
		(ii) Head of the organization	Director Transport
		(iii) Vision, Mission and Key objectives	Annexure I
		(iv) Function and duties	Annexure I
		(v) Organization Chart	Annexure II
1.2	Power and duties of its officers and employees [Section 4(1) (b)(ii)]	(i) Powers and duties of officers (administrative, financial and judicial)	Annexure II
		(ii) Power and duties of other employees	Annexure II
		(iii) Rules/ orders under which powers and duty are derived and	GFR 2017, Punjab CSR and instructions issued by Chandigarh Administration from time to time
		(iv) Exercised	Annexure II
		(v) Work allocation	Annexure II

1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	(i) Process of decision making. Identify key decision making points	Annexure III
		(ii) Final decision making authority	Annexure III
		(iii) Related provisions, acts, rules etc.	GFR 2017, Punjab CSR and instructions issued by Chandigarh Administration from time to time
		(iv) Time limit for taking a decisions, if any	Not applicable
		(v) Channel of supervision and accountability	Annexure III
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	(i) Nature of functions/ services offered	Not applicable
		(ii) Norms/ standards for functions/ service delivery	Not applicable
		(iii) Process by which these services can be accessed	ctu-chd@nic.in
		(iv) Time-limit for achieving the targets	Not applicable
		(v) Process of redress of grievances	As per conduct rules
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	(i) Title and nature of the record/ manual /instruction.	Annexure V
		(ii) List of Rules, regulations, instructions manuals and records.	Annexure V
		(iii) Acts/ Rules manuals etc.	Annexure V
		(iv) Transfer policy and transfer orders	Inter Departmental Transfer Policy
1.6	Categories of documents held by the authority under its control [Section 4(1)(b)(vi)]	(i) Categories of documents	Annexure VI
		(ii) Custodian of documents/categories	Annexure VI
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	(i) Name of Boards, Council, Committee etc.	Not applicable
		(ii) Composition	
		(iii) Dates from which constituted	
		(iv) Term/ Tenure	
		(v) Powers and functions	
		(vi) Whether their meetings are open to the public?	
		(vii) Whether the minutes of the meetings are open to the public?	
		(viii) Place where the minutes if open to the public are available?	
1.8	Directory of officers and employees [Section 4(1)(b)(ix)]	(i) Name and designation	Annexure IX
		(ii) Telephone , fax and email ID	Annexure IX

1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	(i) List of employees with Gross monthly remuneration	Annexure X
		(ii) System of compensation as provided in its regulations	As per Punjab CSR
1.10	Name, designation and other particulars of public information officers [Section 4(1) (b) (xvi)]	(i) Name and designation of the public information officer (PIO), Assistant Public Information (s) & Appellate Authority	FAA – Sh. Uma Shankar Gupta, Director Transport. CPIO- Sh. Vinod Kumar, Superintendent
		(ii) Address, telephone numbers and email ID of each designated official.	Plot No. 701, Industrial Area, Phase I, Chandigarh Telephone No.0172-2679002 Email id – <a href="mailto:ctu-chd@nic.in">ctu-chd@nic.in</a>
1.11	No. Of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	No. of employees against whom disciplinary action has been	Nil
		(i) Pending for Minor penalty or major penalty proceedings	
		(ii) Finalised for Minor penalty or major penalty proceedings	Nil
1.12	Programmes to advance understanding of RTI (Section 26)	(i) Educational programmes	Provided by Department of Personnel, Chandigarh Administration
		(ii) Efforts to encourage public authority to participate in these programmes	-do-
		(iii) Training of CPIO/APIO	-do-
		(iv) Update & publish guidelines on RTI by the Public Authorities concerned	04.08.2020

## 2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	Annexure XI
		(ii) Budget for each agency and plan & programmes	Annexure XI
		(iii) Proposed expenditures	Annexure XI
		(iv) Revised budget for each agency, if any	Annexure XI
		(v) Report on disbursements made and place where the related reports are available	Annexure XI
2.2	Foreign and domestic tours during 2019-20	(i) Budget	Annexure XI
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	Not applicable
		(iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above- and d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	Through Government e-Market Place (GeM Portal)
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	(i) Name of the programme of activity	Not applicable
		(ii) Objective of the programme	
		(iii) Procedure to avail benefits	
		(iv) Duration of the programme/ scheme	
		(v) Physical and financial targets of the programme	
		(vi) Nature/ scale of subsidy /amount allotted	

		(vii) Eligibility criteria for grant of subsidy	Not applicable
		(viii) Details of beneficiaries of subsidy programme (number, profile etc)	Not applicable
2.4	Discretionary and non-discretionary grants.	(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	Not applicable
		(ii) Annual accounts of all legal entities who are provided grants by public authorities	
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	(i) Concessions, permits or authorizations granted by public authority	Not applicable
		(ii) For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations	
2.6	CAG & PAC paras	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of Administrator, U.T., Chandigarh.	Not applicable

### 3. Publicity Band Public interface

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation there of  [Section 4(1)(b)(vii)]	Arrangement for consultations with or representation by the members of the public (i) Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens (ii) Arrangements for consultation with or representation by a) Members of the public in policy formulation/ policy implementation b) Day & time allotted for visitors c) Contact details of Information & Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants Public- private partnerships (PPP) (i) Details of Special Purpose Vehicle (SPV), if any (ii) Detailed project reports (DPRs) (iii) Concession agreements. (iv) Operation and maintenance manuals (v) Other documents generated as part of the implementation of the PPP (vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorization from the government (vii) Information relating to outputs and outcomes (viii) The process of the selection of the private sector party (concessionaire etc.) (ix) All payment made under the PPP project	We follow the rules and regulations of Chandigarh Administration.
3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive; (i) Policy decisions/ legislations taken in the previous one year (ii) Outline the Public consultation process (iii) Outline the arrangement for consultation before formulation of policy.	Yes through website ctu-chd@nic.in

3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	Use of the most effective means of communication (i) Internet (website)	Yes through website ctu-chd@nic.in
3.4	Form of accessibility of information manual/handbook [Section 4(1)(b)]	Information manual/handbook available in (i) Electronic format	No
		(ii) Printed format	No
3.5	Whether information manual/handbook available free of cost or not [Section 4(1)(b)]	List of materials available (i) Free of cost	Not applicable
		(ii) At a reasonable cost of the medium	

**4. E. Governance**

<b>S .No.</b>	<b>Item</b>	<b>Details of disclosure</b>	<b>Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)</b>
4.1	Language in which Information Manual/Handbook Available	(i) English	No
		(ii) Vernacular/ Local Language	No
4.2	When was the information Manual/Handbook last updated?	Last date of Annual Updation	Not applicable
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	(i) Details of information available in electronic form	No
		(ii) Name/ title of the document/record/ other information	No
		(iii) Location where available	No
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	(i) Name & location of the facilities	Plot No.701, Industrial Area, Phase-I, Chandigarh.
		(ii) Details of information made available	chdctu.gov.in
		(iii) Working hours of the facility	09.00 am to 05.00 pm on all working days
		(iv) Contact person & contact details (Phone, fax email)	Sh. Vinod Kumar, Superintendent 0172-2679002
4.5	Such other information as may be prescribed under section 4(i) (b)(xvii)	(i) Grievance redressal mechanism	Yes
		(ii) Details of applications received under RTI and information provided	90
		(iii) List of completed schemes/ projects/ Programmes	Not applicable
		(iv) List of schemes/ projects/ programme underway	
		(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract	
		(vi) Annual Report	
		(vii)Frequently Asked Question (FAQs)	



		(viii) Any other information such as a) Citizen's Charter	Not applicable
		c) Six monthly reports loaded on the website or not	
		d) Performance against the benchmarks set in the Citizen's Charter	
4.6	Receipt & Disposal of RTI applications & appeals	(i) Details of applications received and disposed	Received 90 Nos. Disposed 90 Nos.
		(ii) Details of appeals received and orders issued	Received – 18 Nos. Disposed – 18 Nos.
4.7	Replies to questions asked in the parliament, if any. [Section 4(1)(d)(2)]	Details of questions asked and replies given	Not applicable

**5. Information as may be prescribed**

S. No.	Item	Details of disclosure		Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
5.1	Such other information as may be prescribed	(i)	Name & details of (a) Current CPIOs & First Appellate Authority (FAAs) Earlier CPIO & First Appellate Authority (FAAs) from 1.1.2015	FAA – Sh. Uma Shankar Gupta, Director Transport. CPIO- Sh. Vinod Kumar, Superintendent
		(ii)	Details of third party audit of voluntary disclosure	Yes, Audit has been carried out.
			(a) Dates of audit carried out (b) Report of the audit carried out	
		(iii)	Appointment of Nodal Officers not below the rank of Joint Director/ Additional Director	Sh. Vinod Kumar, Superintendent-cum-CPIO in the year 2017.
			(a) Date of appointment (b) Name & Designation of the officers	
		(iv)	Consultancy committee of key stake holders for advice on suo-motu disclosure	Not applicable
			(a) Dates from which constituted (b) Name & Designation of the officers	
		(v)	Committee of PIOs/FAAs with rich experience in RTI to identify frequently sought information under RTI	Not applicable
			(a) Dates from which constituted (b) Name & Designation of the Officers	

**6. Information Disclosed on own Initiative**

<b>S. No.</b>	<b>Item</b>	<b>Details of disclosure</b>	<b>Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)</b>
6.1	Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information	The information, whatever is available with the department is available on the website to the General Public.	Yes

**ANNEXURE-I**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(I) OF**  
**THE RIGHT TO INFORMATION ACT, 2005**  
**(The particulars of the organization, functions and duties)**

Sr No	Name of organization /Department / Board/Corporation/Institution	Function and duties (In brief)
1.	Chandigarh Transport Undertaking, Chandigarh	<p>Chandigarh Transport Undertaking came into existence w.e.f. 01.11.1966 with a fleet strength of 30 buses only, as a result of trifurcation of Punjab Roadways at the time of re-organization of Punjab State. The Head Office of CTU is located at Plot No. 701 in Industrial Area, Phase-I, Chandigarh.</p> <p>The main function is to provide bus services to the general public within the city, Sub Urban area and in adjoining States i.e. Punjab, Haryana, Delhi, Himachal Pradesh, J&amp; K, Uttar Pradesh, Rajasthan etc.</p>

**ANNEXURE-5**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(V) OF**

**THE RIGHT TO INFORMATION ACT, 2005**  
**(The rules, regulations, Instructions, manuals and records, held by it or under Control or used by employees for discharging functions)**

Name of the Department/Board/  
Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
Chandigarh Admn. Chandigarh,

Sr No	Nature /Type or Work	Name of the Rules	Name of the Manuals	Instructions (Write Circular No/Date	Any other record/document
1.	Establishment Matters	Pb. CSR's GFR / CTR / Departmental Recruitment Rules / Medical Attendance Rules / LTC Rules	Manual of instructions on service matters	As issued by Chandigarh Admn from time to time	-
2.	Procurement	General Financial Rules, 2017	-	As issued by Finance Department, Chandigarh Admn from time to time.	-

**ANNEXURE-3**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(iii) OF THE RIGHT TO INFORMATION ACT, 2005**

**(The procedure followed in the decision making process, including channels of supervision and accountability)**

Name of the Department/Board/  
Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
Chandigarh Admn. Chandigarh,

Sr No	Nature /Type or Work	Level at which the case is initiated (Name of the	Name of the post which deal with the case before the	Level at which decision is made (Name of
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		post)	decision making authority	the post)
1.	Establishment Matter	Clerk / Jr. Asstt / Sr. Asstt	Superintendent	Director Transport
2.	Legal Matter	Clerk / Jr. Asstt / Sr. Asstt	Law Officer	Director Transport
3.	Financial Matter	Clerk / Jr. Asstt / Sr. Asstt	AC(F&A)	Director Transport

**ANNEXURE-2**  
**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(ii) OF**  
**THE RIGHT TO INFORMATION ACT, 2005**  
**(The powers and duties of the officers and employees)**

Name of the Department/Board/  
Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
Chandigarh Admn. Chandigarh,

Sr No	Name of the post	Powers and duties
1.	Director Transport	Head of the Department
2.	General Manager	Overall Incharge of Depot
3.	Assistant Controller(F&A)	To discharge the duties of DDO.
4.	Superintendent	To make recruitment, promotion of the staff. Looks after the day to day activity of this Undertaking.
5.	Senior Assistant	To check and verify the files put up by Junior Assistants / Clerks.
6.	Jr Asstt / Clerks	Put up the matter to the Senior Assistants and also act as Record Keeper.
7.	Peons	To attend the daily affairs of branches as well as distribution of local official letters.
8.	Chowkidaar	To discharge of watch and ward duties.
9.	Sweeper	Sweeping and discharge of watch and ward duties.

**ANNEXURE-6**

**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(B)(vi) OF  
THE RIGHT TO INFORMATION ACT, 2005**

**(The Statement of the categories of documents that are held or under control)**

Name of the Department/Board/  
Corporation/Institution/Office

:- Chandigarh Transport Undertaking,  
Chandigarh Admn. Chandigarh,

Sr No	Category of documents
1.	Regarding Estt. Matters :- Service book of employees, ACR's files, Personal files, Pay bills, Pay bills register, Contingent bills and their vouchers, Stock registers etc.



List of Management Staff, C.T.U. Chandigarh

Sr. No.	Name	Designation	Mobile No.
1	Uma Shankar Gupta	Director Transport	9814053575
2	Monika Goyat	Law Officer	9416954945
3	Yadwinder Singh	Law Officer	9780050006
4	Amit Gupta	General Manager	7015765795
5	Ramesh Chand	A.O.-H	9501096862
6	Vinod Kumar Kaushik	A.O.-II	9815552432
7	Vinod Kumar	Superintendent	9888614033
8	Ramehar Singh Lohmar	Steno Typist	9417322251
9	Narinder Singh	Steno-Grapher	9417453981
10	Davinder Kaur	Steno Typist	9988202946
11	Paramjit Kaur	Steno Typist	9417092579
12	Poonam Kumari	Steno Typist	8968407144
13	Sandesh Kumari	Sr. Asstt. Accountants	8847465434
14	Krishan Lal	Jr. Auditor.	9988667768
15	Pawan Kumar	Jr. Auditor.	8283828691
16	Vinod Singh	Jr. Auditor.	9872988200
17	Rakesh Kumar Bhatia	Sr. Asstt.	9988209449
18	Ranjit Singh	Sr. Asstt.	9417184981
19	Narinder Pal Kaur	Sr. Asstt.	9646799749
20	Paramjeet Kaur	Sr. Asstt.	8054006880
21	Jagdish Singh Rawat	Sr. Asstt.	9464122376
22	Jyoti Sareen	Sr. Asstt.	9464837425
23	Sumitra Rawat	Sr. Asstt.	9855579350
24	Jatinder Kumar	Sr. Asstt.	9815855533
25	Sanjeev Kumar Tondon	Sr. Asstt.	9888288437
26	Krishan Gopal	Sr. Asstt.	9417172406
27	Jagmail Singh	Sr. Asstt.	9217919143
28	Hardev Singh	Sr. Asstt.	9646003448
29	Jai Bhagwan Sharma	Sr. Asstt.	9417524603
30	Daljeet Singh	Sr. Asstt.	9465497290
31	Ashok Kumar	Sr. Asstt.	9646013031
32	Sushma Rani	Sr. Asstt.	9815628792
33	Sulochana Rani	Sr. Asstt.	9872897754
34	Gopal Singh	Sr. Asstt.	9855159132
35	Sanjeev Kumar Sharma	Jr. Asstt.	9914618918
36	Dalip Gupta	Jr. Asstt.	7307954730
37	Baljit Kaur	Jr. Asstt.	9855004206
38	Sarwan Kumar	Jr. Asstt.	9646002616
39	Harpreet Kaur	Jr. Asstt.	8360739710
40	Harjeet Singh	Jr. Asstt.	9855517278
41	Surmukh Singh	Jr. Asstt.	9417078192
42	Tejinder Singh	Jr. Asstt.	8146995522
43	Sher Singh	Jr. Asstt.	9465224715
44	Rajwinder Kaur	Jr. Asstt.	9023561505
45	Amanpreet Kaur	Jr. Asstt.	9779972627
46	Kulwinder Kaur	Jr. Asstt.	9646002307
47	Ashwani Kumar	Jr. Asstt.	9888363535
48	Manjit Kaur	Jr. Asstt.	9876313199
49	Satbir Singh	Jr. Asstt.	9467711028
50	Gurvir Kaur	Jr. Asstt.	9780002609
51	Gurpreet Singh	Jr. Asstt.	9646329459

52	Harvinder Pal Singh	Jr.Asstt.	9914411700
53	Rajinder Kumar	Jr.Asstt.	9888903062
54	Sonia Tiwari	Jr.Asstt.	9888078093
55	Satinder Singh	Jr.Asstt.	7508134705
56	Ekta	Jr. Asstt.	8146651140
57	Vinod Kumar	Jr. Asstt.	9988930680
58	Amarjeet Singh	Jr. Asstt.	9056999398
59	Amrit Pal Singh	Jr. Asstt.	8558805070
60	Karamjeet Kaur	P.F.C	9888002969
61	Gurmeet Singh	C.R.A	9888090435
62	Rajinder Sharma	Store keeper	9417315656
63	Pawan Kumar Verma	A.S.Keeper	9988170983
64	Dev Kumar Verma	A.S.Keeper	9417594370
65	Budh Ram	D.P.A	8968185225
66	Devinder Singh	D.P.A	8146999547
67	Anita Devi	Mali	9915237258
68	Saroja Singh	Sweeper	9646079126
69	Prem Singh	Sweeper	9780280315
70	Ramesh Kumar	Sweeper	8872316597
71	Rajinder Singh	Sweeper	7087637568
72	Bal Kishore	Sweeper	8872424648
73	Sham Singh	Sweeper	9780180314
74	Rulda Ram	Sweeper	9053427183
75	Dharampal	Sweeper	7986079641
76	Geeta Devi	Sweeper	9041061640
77	Mohinder Singh	Sweeper	8427618548
78	Harish Kumar	Chowkidar	9915214617
79	Anju Sharma	Chowkidar	8054970186
80	Darshan Kaur	Peon	9781123076
81	Ram Chander Yadav	Chowkidar	9463743159
82	Honsala Parsad	Peon	9417723942
83	Soma Rani	Chowkidar	9815626812
84	Satish Kumar	Chowkidar	
85	Labh Kaur	Chowkidar	
86	Chotte Lal	Peon	9217816214
87	Saurav Vinayak	Clerk	9501003605
88	Sukhvir Mittal	Clerk	9872000970
89	Jaivir Singh	Clerk	8053059575
90	Vijay Singh	Clerk	9855712676
91	Nitian Saini	Clerk	9996515094
92	Arjun	Clerk	8168501204
93	Manish Kumar	Clerk	9891824770
94	Naresh Kumar	Clerk	7011035234
95	Ankit Pandey	Clerk	9530667382
96	Amit	Clerk	8950455869
97	Ritesh Joshi	Clerk	9530667382
98	Ravinder Singh	Clerk	7889145452
99	Manoj Sharma	Clerk	9990831883
100	Nitin Rajain	Clerk	9728242325
101	Gursimran Singh Saini	Clerk	8699669277
102	Mandeep Singh	Clerk	7508662318
103	Rahul Siwach	Clerk	9992063499
104	Yogesh Parshad	Clerk	9888004969

105	Pawan Kumar	Clerk	8168289057
106	Mohit Kumar	Clerk	7973485842
107	Lalvir Singh	Clerk	8872545100
108	Anil Kumar	Clerk	8901020009
109	Vivek Kumar	Clerk	8130777938
110	Puneet	Clerk	9464544481
111	Garima Sharma	Clerk	9888079178
112	Mohit Kumar	Clerk	9814845187
113	Manbir Kaur	Clerk	8194984252
114	Shakuntla Devi	Clerk	9464369249
115	Laxmi Rani	Clerk	9779927654
116	Varinder Kaur	Clerk	7889049950
117	Reena	Clerk	8607904544
118	Gaurav Tripathi	Clerk	7905801094
119	Nisha Sharma	Clerk	8146387263
120	Ravinder	Clerk	9653114844

**CHANDIGARH TRANSPORT UNDERTAKING**

(2019-20)

<b>MANAGEMENT</b>	<b>Heads</b>	<b>Allocation</b>	<b>Final Grant</b>	<b>Expenditure</b>	<b>Balance</b>
Salaries	01-00-01	64,940,000	72,808,000	72,807,313	687
Medical	01-00-06	2,000,000	1,300,000	1,299,561	439
T.A.	01-00-11	2,388,000	2,400,000	2,399,891	109
Office Expenses	01-00-13	1,290,000	1,600,000	1,599,804	196
Other Charges	01-00-50	200,000	200,000	199,969	31
<b>TOTAL</b>		<b>70,818,000</b>	<b>78,308,000</b>	<b>78,306,538</b>	<b>1,462</b>
<b>OPERATIONAL</b>	<b>Heads</b>	<b>Allocation</b>	<b>Final Grant</b>	<b>Total</b>	<b>Balance</b>
Salaries	02-00-01	850,000,000	748,734,000	748,733,859	141
Wages	02-00-02	70,000,000	94,394,000	94,394,000	0
OTA	02-00-03	110,000,000	150,729,000	150,728,475	525
Medical	02-00-06	16,400,000	15,127,000	15,125,708	1,292
T.A.	02-00-11	2,200,000	2,200,000	2,200,000	0
RRT	02-00-14	130,000,000	200,692,000	200,691,994	6
POL	02-00-24	450,000,000	453,079,000	453,078,996	4
Grant in Aid- General	02-00-31	250,000,000	250,000,000	250,000,000	0
Charged	02-00- 50(4)	40,000,000	29,657,000	29,656,572	428
Voted	02-00- 50(5)	25,000,000	34,801,000	34,800,972	28
<b>TOTAL</b>		<b>1,943,600,000</b>	<b>1,979,413,000</b>	<b>1,979,410,576</b>	<b>2,424</b>
<b>REPAIR &amp; MAINTENANCE</b>	<b>Heads</b>	<b>Allocation</b>	<b>Final Grant</b>	<b>Total</b>	<b>Balance</b>
Salaries	03-00-01	180,000,000	150,528,000	150,527,839	161
Medical	03-00-06	3,500,000	1,725,000	1,724,987	13
T.A.	03-00-11	70,000	100,000	99,940	60
Material & Supply	03-00-21	100,000,000	150,000,000	149,812,632	187,368
Other Contractual Services	03-00-30	84,000,000	40,866,000	40,865,686	314
Other Charges	03-00-50	7,400,000	8,299,000	8,298,515	485
<b>TOTAL</b>		<b>374,970,000</b>	<b>351,518,000</b>	<b>351,329,599</b>	<b>188,401</b>

World Bank Project	798-01-00-50	150,000,000	100,000,000	90,422,638	9,577,362
<b>TOTAL (REVENUE)</b>		<b>2,539,388,000</b>	<b>2,509,239,000</b>	<b>2,499,469,351</b>	<b>9,769,649</b>
<b>CAPITAL</b>	<b>Head (5055)</b>	<b>Allocation</b>	<b>Final Grant</b>	<b>Total</b>	<b>Balance</b>
Acquisiton of Fleet	01-00-51	150,000,000	222,900,000	222,900,000	0
Other Capital Expenditure	03-00-60	10,000,000	10,000,000	10,000,000	0
<b>TOTAL (CAPITAL)</b>		<b>160,000,000</b>	<b>232,900,000</b>	<b>232,900,000</b>	<b>0</b>
<b>TOTAL (Revenue+Capital )</b>		<b>2,699,388,000</b>	<b>2,742,139,000</b>	<b>2,732,369,351</b>	<b>9,769,649</b>